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Agenda item 123
Human resources management

Human resources management

Report of the Advisory Committee on Administrative and Budgetary Questions

Corrigendum*

Annex II, table

Replace the table in annex II with the table below.

* The Advisory Committee has been requested to issue a corrigendum to replace the table in annex II, which was provided to it by the Secretariat. The information in the third column, entitled "Security phase", has been updated.

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Annex II

Estimated annual financial implications for the designation of missions as family or non-family based on the designation of United Nations agencies, funds and programmes, without the special operations approach[a]

Mission	Location	Security phase[b]	Proposed status	Number of staff			Entitlements				
				Professional	Field Service	Total	Family duty station	Non-family duty station	Reappointment from 300 to 100 series	Rest and recuperation travel	Total
							(in United States dollars)				
Peacekeeping operations											
United Nations Mission in the Central African Republic and Chad[c]	N'Djamena	III	Non-family	187	323	510		(2 558 609)	1 899 646	2 652 000	1 993 037
United Nations Mission for the Referendum in Western Sahara	Laayoune	II	Family	24	75	99	3 949 596	—	186 998	249 600	4 386 194
United Nations Stabilization Mission in Haiti	Port-au-Prince	III	Non-family	199	283	482		1 485 949	1 675 686	1 911 000	5 072 635
United Nations Organization Mission in the Democratic Republic of the Congo	Kinshasa	III	Non-family	357	580	937		2 016 831	3 068 451	3 580 200	8 665 482
African Union-United Nations Hybrid Operation in Darfur[c]	El-Fasher	IV	Non-family	557	680	1 237		12 940 664	4 566 194	6 432 400	23 939 258
United Nations Interim Administration Mission in Kosovo[d]	Pristina	III	Non-family	164	137	301		5 999 033	1 237 139	1 173 900	8 410 072
United Nations Mission in Liberia	Monrovia	III	Non-family	218	271	489		5 859 558	1 636 806	1 891 500	9 387 864
United Nations Mission in the Sudan	Khartoum	III	Non-family	310	478	788		7 954 265	3 334 327	3 309 600	14 598 192
United Nations Integrated Mission in Timor-Leste	Dili	II	Family	143	189	332	9 555 416	—	1 294 553	839 800	11 689 769
United Nations Operation in Côte d'Ivoire	Abidjan	II	Non-family	159	243	402		6 716 291	1 353 832	1 552 200	9 622 323
United Nations Observer Mission in Georgia	Tbilisi/ Sukhumi	I/III	Non-family	27	66	93		2 338 648	246 277	179 400	2 764 325
Subtotal				**2 345**	**3 325**	**5 670**	**13 505 012**	**42 752 632**	**20 499 909**	**23 771 600**	**100 529 153**

Mission	Location	Security phase[b]	Proposed status	Number of staff			Entitlements				
				Professional	Field Service	Total	Family duty station	Non-family duty station	Reappointment from 300 to 100 series	Rest and recuperation travel	Total
				(In United States dollars)							
Special political missions											
United Nations Integrated Office in Burundi	Bujumbura	III	Non-family	53	65	118		1 920 041	419 960	503 100	2 843 101
United Nations Peacebuilding Support Office in the Central African Republic	Bangui	II	Family	11	13	24	1 064 977	—	71 529	52 650	1 189 156
Lord's Resistance Army	Kampala	I	Family	6	2	8	123 225	—	—	—	123 225
United Nations Assistance Mission in Afghanistan	Kabul	III	Non-family	124	106	230		4 346 506	938 773	1 196 000	6 481 279
United Nations Assistance Mission for Iraq	Baghdad	IV	Non-family	108	178	286		3 984 403	1 043 322	834 600	5 862 325
United Nations Integrated Peacebuilding Office in Sierra Leone	Freetown	II	Non-family	30	16	46		1 182 862	314 211	179 400	1 676 473
United Nations Mission in Nepal[d]	Kathmandu	I	Family	115	85	200	8 705 464	—	795 715	—	9 501 179
United Nations Peacebuilding Support Office in Guinea-Bissau	Bissau	II	Family	7	5	12	673 291	—	44 952	36 400	754 643
United Nations Political Office for Somalia	Nairobi	I	Family	11	7	18	411 347	—	57 202	—	468 549
United Nations Regional Centre for Preventive Diplomacy for Central Asia	Ashgabat	No phase	Family	5	2	7	286 061	—	17 363	13 650	317 074
Subtotal				**470**	**479**	**949**	**11 264 365**	**11 433 810**	**3 703 027**	**2 815 800**	**29 217 003**
Total				**2 815**	**3 804**	**6 619**	**24 769 377**	**54 186 442**	**24 202 936**	**26 587 400**	**129 746 155**

[a] As recommended by the Advisory Committee on Administrative and Budgetary Questions in document A/62/7/Add.14.
[b] As at 17 November 2008.
[c] Based on planned deployment by 30 June 2009.
[d] May be adjusted in the light of future reconfiguration of the mission.